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FORWARD PLAN

Complied on behalf of the Mayor of Torbay

Forward Plan to be published 24 June 2015

24 June to 30 September 2015

For information relating to the Forward Plan or to request a copy in another format or language please contact:

Teresa Buckley (01803) 207013

Email: teresa.buckley@torbay.gov.uk

Torbay Council

Forward Plan of Key Decisions

Explanatory Note

Torbay Council is required to publish a Forward Plan of all key decisions to be taken in the following four months. The first Plan became effective on 1 March 2002. It is updated monthly.

Although Government regulations suggest that Key Decisions should only refer to Executive functions, Torbay Council has decided that those Council functions that would have been a Key Decision if they were to have been decided by the Mayor will also be included in the Forward Plan. This will include changes to the Council's Policy Framework and decisions that are not in accordance with the Council's Budgetary Framework.

The Regulations define a key decision as a decision that is likely to:

- (i) result in incurring expenditure or making of savings which are significant; or
- (ii) be significant in terms of its effects on communities living or working in the area.

The Council has produced comprehensive criteria to define "significant" and these are set out on the following page.

The Forward Plan consists of a brief description of the decisions that are to be made, consultation information, key risks and key opportunities.

Copies of the documents referred to in the Forward Plan may be obtained by contacting the Governance Support Team by telephone (01803 207087), email (governance.support@torbay.gov.uk) or post (Town Hall, Castle Circus, Torquay, TQ1 3DR).

The Forward Plan is available free of charge on request from the Governance Support Team of Torbay Council and is available for inspection at the Connections offices in Torquay, Paignton and Brixham. It is also available on the Council's website (http://www.torbay.gov.uk/forward-plan).

Gordon Oliver Mayor of Torbay

Definitions of "significant"

Expenditure and savings

A proposed decision shall be regarded as a Key Decision by way of "incurring expenditure or making of savings which are significant" if any one or more of the following apply:

- (1) In the opinion of the Chief Finance Officer, there is likely to be a budget variation (other than one within a Business Unit) of more than £250,000;
- (2) In the opinion of the Chief Finance Officer, it is likely to result in capital expenditure above that provided for in the capital programme and it is likely to involve an additional call on the Council's internal resources of more than £250,000;
- (3) In the opinion of the relevant Commissioner, the decision is likely to have a material effect on Council services, including where:
 - (i) an existing service will be reduced by more than 10 per cent or will cease altogether;
 - (ii) a service which is currently provided in house will be outsourced (or vice versa); or
 - (iii) a partnership will be entered with a third party which is likely to involve a material element of risk transfer to the Council;
- (4) The proposal involves the acquisition or disposal of land having a value estimated by the Chief Finance Officer to be likely to exceed £250,000;
- (5) The proposal involves the disposal of a capital asset (other than land) having a value estimated by the Chief Finance Officer to be likely to exceed £250,000;
- (6) Where in the opinion of the Executive Head of Human Resources the proposal is likely to result in compulsory redundancies or major changes to the terms and conditions of employment of 100 or more employees across the Council's functions;

Effect of communities

A proposed decision shall be regarded as a Key Decision by way of being "significant in terms of its effects on communities living or working in the area" if the relevant Commissioner, in consultation with the relevant Cabinet Member, considers that it ought to be included in the Forward Plan having regard to all the circumstances including the following principles:

- (1) A decision may affect a great number of people, or a number of wards, but not significantly and these decisions shall **not** normally be regarded as key;
- (2) A decision that has a significant impact on communities living or working in only one ward will normally be treated as a Key Decision e.g. a school closure or the introduction or amendment of traffic calming measures;
- (3) Where a decision is only likely to have a significant impact on a very small number of people in one ward it will **not** normally be key. But the people affected should be informed of the forthcoming decision in sufficient time for them to exercise their rights to see the relevant papers and make an input into the decision making process;

(4) Consideration should be given to the level of public interest in the decision. The higher the level of interest the more appropriate it is that the decision should be considered to be key.

Our Pledges

Working for a healthy, prosperous and happy Bay

- Sympathetic regeneration
- Boosting local employment
- Protecting vulnerable children and adults
- A cleaner, greener, healthier Bay
- Expansion of our tourism and heritage offer
- A safer Bay
- Value for money



Forward Plan Contents:

Matter for decision	Expected date of Decision	Decision Maker	Page
Adult Social Care - Local Account and Annual	23 Jul 2015	Council	1
Adult Safeguarding Report			
Care Trust Properties Leases (Mayoral	23 Jul 2015	Mayor	2
Decision)			
Corporate Plan 2015-19	23 Jul 2015	Council	4
Electronics & Photonics Innovation Centre	23 Jul 2015	Council	5
English Riviera Tourism Company	23 Jul 2015	Council	7
Formal Adoption of the Torbay Local Plan by	10 Dec 2015	Council	9
Torbay Council			
Joint Commissioning and Children's Services	23 Jul 2015	Council	12
Masterplan Supplementary Planning	1 Jun 2015	Council	14
Documents			
	10 Dec 2015	Council	
Pier Point Restaurant, Torbay Road, Torquay	23 Jul 2015	Mayor	17
(Mayoral Decision)			
Street Scene Enforcement Pilot	23 Jul 2015	Mayor	19

Adult Social Care - Local Account and Annual Adult Safeguarding Report

Local Account provides information on Adult Social Care in Torbay and is a key way through which residents can hold the Council to account on how well we are supporting people with social care needs. It is a government requirement. It provides an overview of the previous year and outlines future policy direction in relation to social care and the safeguarding report outlining action taken in relation to adults safeguarding in the previous financial year.

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Wards affected:	All Wards
Consultees:	Members and local communities.
Means of Consultation:	Meetings, circulation of papers etc
Documents to be considered:	There are currently no documents published. All documents will normally be published at least five clear working days before the meeting. Where documents are not available five clear working days before the meeting, the documents will be published at the same time as they are made available to the decision maker.
Responsible Executive Lead and Officer:	Executive Lead for Adults (Councillor Julien Parrott) Director of Adult Services - Caroline Taylor
Corporate Priority:	Protecting vulnerable children and adults
Key Opportunities:	It outlines specific outcomes in relation to a key area of spend and allows members to determine future policy priorities. It is in line with requirements of central government.
Key Risks:	Torbay Council would not be in line with national requirements and that potential policy changes would not have sufficient transparency and debate.
Type of Decision:	Key Decision Council
Decision Maker:	Council
Intended Decision Date:	23 Jul 2015
If you want to make representations contact:	Caroline Taylor Director of Adult Social Care, c/o Torbay Council, Town Hall, Castle Circus, Torquay, TQ1 3DR, telephone (01803) 207116, email caroline.taylor@torbay.gov.uk

Care Trust Properties Leases (Mayoral Decision)

A number of 10-year leases were granted to the Torbay Care Trust in 2005, which were then assigned to the Torbay and Southern Devon Health and Care NHS Trust in 2012 for the purposes of delivering adult social care services.

The leases referred to in were excluded from the security provisions of the Landlord and Tenant Act 1954 and therefore the Trust have no security of tenure. As such new leases need to be agreed prior to the expiry of the current arrangements or the Trust will need to vacate at the end of the contractual term.

The leases come to an end on 30 November 2015 and for a number of properties the Trust have asked that they be granted short term leases so in line with commissioning intentions the future of their service delivery for each location can be reviewed.

Wards affected:	All Wards
Consultees:	Director of Adult Social Care, Torbay and Southern Devon Health and Care NHS Trust, Strategic Land Task Group.
Means of Consultation:	Meetings and circulation of papers.
Documents to be considered:	There are currently no documents published. All documents will normally be published at least five clear working days before the meeting. Where documents are not available five clear working days before the meeting, the documents will be published at the same time as they are made available to the decision maker.
Responsible Executive Lead and Officer:	Executive Lead for Adults (Councillor Julien Parrott) Director of Adult Services - Caroline Taylor Planning and Housing Manager - Liam Montgomery
Corporate Priority:	Protecting vulnerable children and adults
Key Opportunities:	That leases for a number of properties be extended/handed back to allow the transformation of adult social services in line with the Council's commissioning strategy and intentions. Hollacombe CRC/St Edmunds Centre/Bay Tree House/Torquay CRC/Hollacombe Community Resource Centre/St Kilda's Residential Care Home
Key Risks:	Adult social care services require a decision in a timely manner in order to provide continuity of services for adults.
Type of Decision:	Key Decisions Mayor

Decision Maker:	Mayor
Intended Decision Date:	23 Jul 2015
If you want to make representations contact:	Caroline Taylor, Director for Adults Social Care, c/o Torbay Council, Town Hall, Castle Circus, Torquay, TQ1 3DR, telephone (01803) 207116, email caroline.taylor@torbay.gov.uk

Corporate Plan 2015-19

The Corporate Plan articulates at a strategic level the ambitions of the Council and the principles within which the Council will operate.

All Wards
The community Partner organisations Overview and Scrutiny Board
The draft Corporate Plan will be subject to consultation with the community and our partner organisations
There are currently no documents published. All documents will normally be published at least five clear working days before the meeting. Where documents are not available five clear working days before the meeting, the documents will be published at the same time as they are made available to the decision maker.
Mayor and Executive Lead for Finance, Regeneration and Children (Mayor Gordon Oliver) Executive Director of Operations and Finance – Steve Parrock Policy and Performance Review Manager - Jo Beer
All Corporate Priorities
The Plan will clearly identify the ambitions the Council intends to deliver during the next four years. Torbay's community will be able to see how successful the Council has been in achieving the ambitions.
Without a Corporate Plan it becomes difficult to set a coherent direction of travel for the Council over the next four years, especially given reducing resources.
Policy Framework Plan Council
Council
23 Jul 2015
Jo Beer, Policy and Performance Review Manager, Torbay Council, Town Hall, Torquay, TQ1 3DR, telephone: (01803) 207894), email: consultation@torbay.gov.uk

Electronics & Photonics Innovation Centre

In May 2012 Council approved (subject to a business plan) prudential borrowing of up to £2,000,000, plus up to £500,000 of New Growth Points grant, to enable delivery of the third site of the Innovation Centre Programme. Match funding has now been secured to bring forward the project as an Electronics & Photonics Innovation Centre (EPIC) so the purpose of this plan item is to update Council.

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Wards affected:	All Wards
Consultees:	Universities, Torbay Hi Tech Forum, HOSW LEP, businesses.
Means of Consultation:	Consultation was undertaken prior to the original Council decision. The EPIC project has been developed in close consultation with businesses, the Tor Bay Hi Tech Forum, the HOSW LEP and academic institutions.
Documents to be considered:	There are currently no documents published. All documents will normally be published at least five clear working days before the meeting. Where documents are not available five clear working days before the meeting, the documents will be published at the same time as they are made available to the decision maker.
Responsible Executive Lead and Officer:	Mayor and Executive Lead for Finance, Regeneration and Children (Mayor Gordon Oliver) Chief Executive of Economic Development Company – Steve Parrock
Corporate Priority:	Boosting local employment
Key Opportunities:	Confirming Council support and match funding for the EPIC project will secure minimum grant investment of £4m. The centre offers a unique opportunity to place Torbay at the heart of the growing electronics and photonics industry, creating approx 220 higher skilled, higher paid jobs for the future.
Key Risks:	Without Council support the grant funding cannot be drawn down, and the project cannot go ahead meaning jobs will not be created.
Type of Decision:	Key Decision Council
Decision Maker:	Council
Intended Decision Date:	23 Jul 2015

If you want to m	ake
representations	contact:

Suzie Masterman, Torbay Development Agency, 3rd Floor Tor Hill House, Union Street, Torquay, TQ2 5QW, telephone 01803 207922, email suzie.masterman@tedcltd.com

English Riviera Tourism Company

The Council needs to determine how it wishes to proceed with the English Riviera Tourism Company (ERTC) after 1st April 2016 and/or in light of a possible 'Yes' vote for the proposed Torbay Retail & Tourism Business Improvement District (TRTBID).

Wards affected:	All Wards
Consultees:	Consultation will take place with the multi-stakeholder Task Group set up by the Council to progress the proposed Torbay Retail & Tourism Business Improvement District (TRTBID). The English Riviera Tourism Company (ERTC) will also be consulted along with a number of representative Councillors.
Means of Consultation:	Meetings, Policy Development Group and circulation of the draft report to Council.
Documents to be considered:	There are currently no documents published. All documents will normally be published at least five clear working days before the meeting. Where documents are not available five clear working days before the meeting, the documents will be published at the same time as they are made available to the decision maker.
Responsible Executive Lead and Officer:	Executive Lead for Business (Councillor Richard Haddock) Executive Head Business Services - Kevin Mowat
Corporate Priority:	Value for money
Key Opportunities:	The decision will provide clarity to the retail and tourism business sectors ahead of a vote in respect of the proposed Torbay Retail & Tourism Business Improvement District (TRTBID). A clear policy will be established regarding the future use of the Council's tourism brand and associated assets. Employees of the English Riviera Tourism Company (ERTC) will better understand the Council's intentions regarding the future of that commissioned service.
Key Risks:	The vote for the proposed Torbay Retail & Tourism Business Improvement District (TRTBID) will commence in mid-October and will be informed by an associated Business Plan. This key decision is required to ensure that a meaningful Business Plan can be circulated ahead of the vote.
Type of Decision:	Key Decision Council
Decision Maker:	Council
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Intended Decision Date:	23 Jul 2015
If you want to make representations contact:	Kevin Mowat, telephone (01803) 292429, email Kevin.Mowat@torbay.gov.uk, address Harbour Office, Beacon Quay, Torquay. Devon. TQ1 2BG

Formal Adoption of the Torbay Local Plan by Torbay Council

The new Torbay Local Plan ('A landscape for success: The Plan for Torbay - 2012 to 2032 and beyond') is the Council's key development plan document. It will eventually replace the 'Saved' Adopted Torbay Local Plan 1995-2011, forming the basis for decisions on spatial planning matters within Torbay over the next twenty years. The Plan sets out a balanced strategy for change in the Bay, which embraces growth but puts protection and enhancement of Torbay's unique environment at its heart.

Consultation on a Draft of the Torbay Local Plan took place in September 2012. A Proposed Submission Plan was published for formal representations in February 2014. The Plan was submitted to the Secretary of State for Independent Examination in July 2014. Examination Hearing Sessions have taken place in November 2014. The appointed Inspector is likely to be sending the Council his Report on the soundness of the Plan in early 2015. On receipt of a positive Report, the Council will be able to finalise the new Local Plan.

The Council is now being asked to agree to the formal Adoption of the Torbay Local Plan on completion of this statutory process.

Wards affected:	All Wards
Consultees:	Plan preparation involves consultation and engagement with a large number and range of individuals and organisations, details of which are held in the Local Plan Consultee Database. This includes residents, Neighbourhood Forums and Community Partnerships, amenity organisations, statutory bodies, utilities, businesses, planning consultants and developers. All Ward Councillors are consultees and have been closely involved in the evolution of the Local Plan.
Means of Consultation:	The preparation of local plans is a statutory process and consultation requirements are prescribed in 'The Town and Country Planning (Local Planning) (England) Regulations 2012' [as Amended], in the context of supporting primary legislation. Further guidance is set out in the Council's Statement of Community Involvement (SCI). A variety of methods of public participation and engagement are used, according to the stage reached in Plan preparation. A Consultation and Engagement Strategy has been developed for each relevant Plan preparation stage. Following Adoption of the Local Plan by the Council, the relevant consultation bodies and other interested parties must be notified by the local planning authority.

Documents to be considered:	There are currently no documents published. All documents will normally be published at least five clear working days before the meeting. Where documents are not available five clear working days before the meeting, the documents will be published at the same time as they are made available to the decision maker.
Responsible Executive Lead and Officer:	Executive Lead for Planning, Transport and Housing (Councillor Mark King) Assistant Director of Corporate Services – Anne-Marie Bond
Corporate Priority:	A cleaner, greener, healthier Bay; A safer Bay; Boosting local employment; Corporate support; Expansion of our tourism and heritage offer; Protecting vulnerable children and adults; Sympathetic regeneration; Value for money
Key Opportunities:	Following the close of the Examination towards the end of 2014, receipt of a Report from the Inspector confirming the soundness of the Local Plan will provide the Council with the opportunity to draw to a conclusion a lengthy and complex statutory Plan-making process. Thereafter, the timely Adoption of the Local Plan will ensure that change, growth and conservation of resources in Torbay continue to take place on a 'Plan-led' basis. The policies and proposals of the Plan have been the subject of extensive public consultation and engagement, which has provided the community with opportunities to influence outcomes to the benefit of local neighbourhoods. Preparation of the Local Plan in parallel with Neighbourhood Plans will enable both types of Plan to be compatible, empowering communities to influence decisions at a local level.

Key Risks:	Preparation of the Torbay Local Plan is a corporate priority. The key aim of the Plan is to provide a clear direction for sustainable growth in Torbay over the next twenty years or so. Failure to progress the Local Plan to Adoption by the Council following the close of the Independent Examination would result in a high risk of ad hoc speculative development taking place in unsustainable locations. This is particularly relevant in the context of the National Planning Policy Framework (NPPF), which emphasises the need to produce up-to-date local plans and sets out the risks to local planning authorities that fail to pursue this approach. Failure to support these concluding stages of work on the Local Plan would also result in a lost opportunity to secure community gains for local areas and lead in turn to a loss of confidence within the community.
Type of Decision:	Policy Framework Plan Council
Decision Maker:	Council
Intended Decision Date:	10 Dec 2015
If you want to make representations contact:	Steve Turner, Service Manager Spatial Planning, Torbay Council, Electric House (2nd Floor), Castle Circus, Torquay TQ1 3DRTelephone (01803) 208812, Email steve.turner@torbay.gov.uk

Joint Commissioning and Children's Services

The report will outline a new structure for the Joint Commissioning team alongside parallel developments in Children's Services.

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Wards affected:	All Wards
Consultees:	staff and partners
Means of Consultation:	Formal consultation with staff will begin at the beginning of July.
Documents to be considered:	There are currently no documents published. All documents will normally be published at least five clear working days before the meeting. Where documents are not available five clear working days before the meeting, the documents will be published at the same time as they are made available to the decision maker.
Responsible Executive Lead and Officer:	Mayor and Executive Lead for Finance, Regeneration and Children (Mayor Gordon Oliver), Executive Lead for Adults (Councillor Julien Parrott) Director of Special Projects and Innovation – Richard Wiliams
Corporate Priority:	Protecting vulnerable children and adults
Key Opportunities:	The proposals will rationalise existing resources across Children's and Adult's Services with those in Public Health. It will illustrate how this can be achieved through developments in Children's Services. It will ensure the most effective use of diminishing resources to maximise impact and further partnership opportunities.
	The proposals will seek to achieve savings in phase one and will bring forward further proposals in phase 2 in the autumn.
Key Risks:	A balance will need to be found between the reduction of resources beyond that required to deliver an effective service and the necessary financial reductions required. This will best be achieved by where possible retaining experienced and qualified staff.
Type of Decision:	Key Decision Council
Decision Maker:	Council

Intended Decision Date:	23 Jul 2015
If you want to make representations contact:	Richard Williams, Director of Special Projects and Innovation, Torbay Council, Tor Hill House (South), Torquay, telephone (01803) 208401, email richard.williams@torbay.gov.uk

Masterplan Supplementary Planning Documents

Torbay Council has commissioned the preparation of four Masterplans to assist the delivery of key elements of both the existing Adopted Torbay Local Plan and the new emerging Local Plan for Torbay (A landscape for success). These Masterplans have now been completed and it is the intention that they should be brought into the planning system on a formal basis as Supplementary Planning Documents (SPDs).

The relevant documents are as follows:

- 1. Torquay Town Centre Masterplan SPD (approved on 1 June);
- 2. Paignton Town Centre Masterplan SPD (approved on 1 June);
- 3. Torquay Gateway Masterplan SPD (to be approved on 10 December); and
- 4. Collaton St.Mary (Paignton) Masterplan SPD (to be approved on 10 December).

Each document sets out detailed proposals for development in the context of broader strategic policies set out in the Adopted and emerging Local Plans. These SPDs will therefore provide detailed guidance for the delivery of proposals in the two Local Plans.

Wards affected:	All Wards
Consultees:	Ward Councillors; Neighbourhood Forums, Community Partnerships; residents, land owners, developers, businesses and other interested parties.
	The four Masterplans have been prepared by the Council's appointed consultants, in liaison with the Council's officers and Members, local communities and the three Neighbourhood Forums.
	There has been a considerable amount of consultation and engagement from the early stages of Masterplan preparation through to the completion of final drafts. This has included a range of meetings, exhibitions, surveys and workshops.
Means of Consultation:	As part of the transition to Supplementary Planning Document (SPD) status, Masterplans have been published formally for consultation for four weeks during October and November 2014, together with their respective Statements of Consultation. These are available to download from the Council's bespoke Masterplan webpage and hard copies have been deposited at the Council's Libraries and Connections Offices for reference. All documents are available as free downloads or to purchase as hard copies. Representations are being invited in writing and by email. Comments will be analysed and taken into account before the SPDs are finally Adopted by Council in early 2015.

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Documents to be considered:	There are currently no documents published. All documents will normally be published at least five clear working days before the meeting. Where documents are not available five clear working days before the meeting, the documents will be published at the same time as they are made available to the decision maker.
Responsible Executive Lead and Officer:	Executive Lead for Planning, Transport and Housing (Councillor Mark King) Assistant Director of Corporate Services – Anne-Marie Bond
Corporate Priority:	A cleaner, greener, healthier Bay; A safer Bay; Boosting local employment; Corporate support; Expansion of our tourism and heritage offer; Protecting vulnerable children and adults; Sympathetic regeneration; Value for money
Key Opportunities:	The Masterplans provide a unique opportunity to promote the positive economic, social and environmental enhancement of four key areas of strategic significance to Torbay. These SPDs will facilitate the delivery of lasting economic, cultural and social change in the context of a clear vision and strategic objectives. Progression of the four Masterplan SPDs will provide the detail necessary to deliver the broader umbrella policies and proposals set out in the Local Plan, to ensure that these areas have sustainable futures. Adoption of the Masterplans as Supplementary Planning Documents will enable the achievement of these opportunities.
Key Risks:	A considerable amount of resources, creative energy and input from consultants, local communities and Councillors has gone into the preparation of each Masterplan. Failure to progress this work would result in a lost opportunity to help secure significant economic and community benefits for local areas. Failure to formalise this work in the form of SPDs would represent a lost opportunity to secure appropriate weight in policy terms for the implementation of the detailed guidance set out in each document. The absence of detailed guidance to supplement broader planning policies for these areas would place at risk the community's ability to help influence the evolution of change and shaping of place in these key locations.
Type of Decision:	Policy Framework Plan Council
Decision Maker:	Council
	1 Jun 2015
Intended Decision Date:	10 Dec 2015

representations contact:	Steve Turner, Service Manager, Spatial Planning, Strategic Planning Team, Electric House, Town Hall, Castle Circus, Torquay TQ1 3DR, telephone 01803 208812, email steve.turner@torbay.gov.uk
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Pier Point Restaurant, Torbay Road, Torquay (Mayoral Decision)

Torbay Council to enter into an Agreement for Lease to allow the existing tenants to invest in and extend their premises and then, following their completion, to have a new long lease.

Wards affected:	Tormohun
Consultees:	Ward Councillors and Community Partnerships.
Means of Consultation:	Details of the proposal will be provided to the Ward Partnership.
Documents to be considered:	There are currently no documents published. All documents will normally be published at least five clear working days before the meeting. Where documents are not available five clear working days before the meeting, the documents will be published at the same time as they are made available to the decision maker.
Responsible Executive Lead and Officer:	Mayor and Executive Lead for Finance, Regeneration and Children (Mayor Gordon Oliver) Chief Executive of Economic Development Company – Steve Parrock
Corporate Priority:	Boosting local employment
Key Opportunities:	Secure the inward investment and job creation; improve the restaurant offer along the seafront for residents and visitors alike; improve the building and the built environment.
Key Risks:	The inward investment does not proceed and the opportunity to capitalise on this proposal is missed. That works start but are not completed (this can be mitigated against by seeing a detailed cost plan for the works and evidence of funding before the works are started).
Type of Decision:	Key Decisions Mayor
Decision Maker:	Mayor
Intended Decision Date:	23 Jul 2015

If you want to make	David White, Senior Development Surveyor, Torbay
representations contact:	Development Agency, 3rd Floor, Tor Hill House, Union Street,
	Torquay, TQ2 5QW, telephone (01803) 207919, email
	david.white@tedcltd.com

Street Scene Enforcement Pilot

The Community Safety Business Unit is responsible for environmental enforcement. This Business Unit has a wide range of enforcement responsibility. Included in these responsibilities is litter and dog fouling enforcement of which the team currently issues approximately 80 FPNs per annum.

In order to reduce anti-social behaviour, the Authority is seeking an appropriately qualified/accredited organisation to issue fixed penalty notices (FPNs), on its behalf, to offenders who are seen breaking the Environmental Protection Act 1990 and Clean Neighbourhoods and Environment Act in the streets, parks, beaches and open spaces within Torbay with a particular focus on dog fouling and littering. The proposal is for a one year pilot to be undertaken across Torbay.

Wards affected:	All Wards
Consultees:	Ward members / councillors / TOR2
Means of Consultation:	Meetings and circulation of reports.
Documents to be considered:	There are currently no documents published. All documents will normally be published at least five clear working days before the meeting. Where documents are not available five clear working days before the meeting, the documents will be published at the same time as they are made available to the decision maker.
Responsible Executive Lead and Officer:	Executive Lead for Community Services (Councillor Robert Excell) Assistant Director Customer Services and Community Safety - Fran Hughes
Corporate Priority:	A cleaner, greener, healthier Bay
Key Opportunities:	Reducing anti-social behaviour associated with littering and dog fouling in key town centre and other high footfall areas throughout Torbay.
Key Risks:	The proposal is for a one year pilot which will be cost neutral based on achieving the proposed recovery rate. Any risk will be mitigated by only delivering this as a one year pilot.
Type of Decision:	Key Decisions Mayor
Decision Maker:	Mayor
Intended Decision Date:	23 Jul 2015

If you want to make	Chris Widdecombe, Community Safety Officer, Torbay
representations contact:	Council, Town Hall, Castle Circus, Torquay, TQ1 3DR, email
	chris.widdecombe@torbay.gov.uk, telephone (01803) 208123